

COUNTY OF PLACER, CALIFORNIA
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION⁽¹⁾
LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Protection</u>	<u>Public Assistance</u>	<u>Health & Sanitation</u>	<u>Public Ways & Facilities</u>	<u>Recreation & Cultural Services</u>	<u>Education</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Total</u>
1995-1996	27,629,098	59,790,237	44,858,267	21,998,042	18,093,221	1,261,874	2,211,444	1,538,633	847,081	178,227,897
1996-1997	28,274,651	66,215,322	43,812,796	24,534,652	19,136,346	1,670,648	2,613,128	6,322,383	1,550,534	194,130,460
1997-1998	30,752,879	70,034,073	42,554,278	21,251,180	24,150,102	1,878,556	2,478,480	6,509,108	2,081,112	201,689,768
1998-1999	45,233,744	72,840,246	37,737,970	31,691,025	13,769,480	1,971,224	2,238,368	688,191	1,788,281	207,958,529
1999-2000	41,041,882	73,164,157	35,858,710	34,226,947	9,495,073	2,252,778	2,518,935	13,998,017	2,368,816	214,925,315
2000-2001	47,735,206	75,908,391	35,983,967	42,509,398	19,168,596	2,372,353	2,722,881	12,719,749	2,607,815	241,728,356
2001-2002	47,351,895	91,654,324	63,731,770	27,112,668	16,416,551	367,804	3,243,144	19,015,404	2,317,436	271,210,996
2002-2003	48,427,649	104,450,569	50,760,486	50,564,834	18,102,276	431,133	4,884,177	27,249,325	2,520,985	307,391,434
2003-2004 (2)	54,577,767	109,701,782	50,005,393	48,805,220	19,389,573	576,396	3,931,553	21,797,773	5,792,408	314,577,865
2004-2005	55,713,094	119,944,506	49,377,587	60,094,352	27,267,922	338,254	4,520,347	39,841,905	6,587,186	363,685,153

(1) Includes General, Special Revenue, Capital Projects, Debt Service and Permanent Funds.

(2) Gold Country Settlement Funding Corporation added July 1, 2003

Source: Comprehensive Annual Financial Report